

Analysis of Cost and Income

The table below provides an estimation of the costs and income for licensing charges over 2010/11 and 2011/12.

Charge type	2010/11					2011/12	Projected Additional Income £'000
	Direct Costs	Operational Costs	Gross Cost	Projected Income Fees and Charges	Projected (-) surplus /deficit	Projected Income Fees and Charges	
	£'000	£'000	£'000	£'000	£'000	£'000	
Licensing	258	92	350	-342	7	-346	4

- Licensing – Most fees are prescribed and not set locally. The service operates to deliver a balanced budget by controlling expenditure on enforcement activity. Vacancy savings this year have significantly lowered expenditure. On the assumption that this years activity continues next year, and that vacancy savings effectively continue, there will be a minor net improvement as a result of the changes made to fees proposed.

Fees and Charges Proposals

Licensing fees – these are substantially set by statute or have an upper limit restricted by statute. Where an upper limit exists all fees have been set at the upper limit.

Haringey is part of a London benchmarking group and where fees have been locally set these have been assessed as consistent with the London average and as delivering full cost recovery.

The only area where full costs are not being met by the licence fee is for our four pet shops. This is because when we deleted our Animal Warden role to save costs, we retained a contracted veterinary service with the Corporation of London for a number of residual animal welfare functions. We are looking at options to reduce these costs further.

Concessions and Discounts

There are no concessions for licences.

Methods of Payment

All licence applications and variations etc can be paid for on line. The service will also accept payment by cheque and cash.

Most other transactions are by cheque or cash collected at the time of service, at Techno Park or by post. The service would benefit from increasing the ability for customers to pay for services on line or by debit card etc and is actively pursuing this option for payment of fees and fines.

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
LICENSING						
Exhibition Licenses						
Fees payable are on the following scales capacity (Maximum permitted number of persons)						
Up to100	856	899	5.0	3.1.11	Excl	Locally Set
101-200	1703	1,788	5.0	3.1.11	Excl	Locally Set
201-300	2559	2,687	5.0	3.1.11	Excl	Locally Set
301-400	3378	3,547	5.0	3.1.11	Excl	Locally Set
401-500	4236	4,448	5.0	3.1.11	Excl	Locally Set
501-1000	5783	6,072	5.0	3.1.11	Excl	Locally Set
1001-1500	7867	8,260	5.0	3.1.11	Excl	Locally Set
1501-2000	11019	11,570	5.0	3.1.11	Excl	Locally Set
2001-2500	13630	14,312	5.0	3.1.11	Excl	Locally Set
2501-5000	28796	30,236	5.0	3.1.11	Excl	Locally Set
5001 plus	46845	49,187	5.0	3.1.11	Excl	Locally Set
Additional charge for each extension of hours beyond 11.00 p.m. per day	168.8	177	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Additional charge for each extension of hours beyond 2.00 a.m. per day	674.4	708	5.0	3.1.11	Excl	Locally Set
Transfer Fee	575	604	5.0	3.1.11	Excl	Locally Set
Duplicate Licence	69	72	5.0	3.1.11	Excl	Locally Set
Booking Office Licence	768	806	5.0	3.1.11	Excl	Locally Set
Transfer of above	563	591	5.0	3.1.11	Excl	Locally Set
Variation of Annual Licence	575	604	5.0	3.1.11	Excl	Locally Set
Registration of premises for the storage of explosives						
New Registration fee:	103	103	0.0	3.1.11	Excl	Statutory Maximum
Annual Renewal fee	51	51	0.0	3.1.11	Excl	Statutory Maximum
Licence to sell fireworks all year round						
Application / Renewal Fee	500	500	0.0	3.1.11	Excl	Statutory Maximum
Film Classification		0			Excl	
Classification of films for local viewing per hour	42	44	5.0	3.1.11	Excl	Locally Set
Motor Salvage						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Motor Salvage Operators Regulations 2002 and Vehicles (Crime) Act 2001Motor Salvage Operators Regs	100	100	0.0	3.1.11	Excl	Statutory Maximum
Each Partner or Director pays and additional fee	35	35	0.0	3.1.11	Excl	Statutory Maximum
Poisons Act 1972						
Fee for registration	61.2	64	5.0	3.1.11	Excl	Locally Set
Fee for renewal	61.2	64	5.0	3.1.11	Excl	Locally Set
Fee for change in particular	15.3	16	5.0	3.1.11	Excl	Locally Set
Pet Shops per Selling Point						
1 to 19 selling points (+ £25 for each category of animal sold)	197	207	5.0	3.1.11	Excl	Locally Set
20 to 29 selling points ((+ £25 for each category of animal sold)	157	165	5.0	3.1.11	Excl	Locally Set
30 or more selling points (+ £25 for each category of animal sold)	310	326	5.0	3.1.11	Excl	Locally Set
Animal Boarding Establishments	286	300	5.0	3.1.11	Excl	Locally Set
Riding Establishments	351	369	5.0	3.1.11	Excl	Locally Set
Guard Dog Kennels	183	192	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Dog Breeding Establishments	183	192	5.0	3.1.11	Excl	Locally Set
Dangerous/Wild Animals	517	543	5.0	3.1.11	Excl	Locally Set
Zoo License	750	788	5.0	3.1.11	Excl	Locally Set
Performing Animals	100	105	5.0	3.1.11	Excl	Locally Set
Sex Entertainment Venue						
New Registration fee:	2500	2,625	5.0	3.1.11	Excl	Locally Set
Annual Renewal fee	1800	1,890	5.0	3.1.11	Excl	Locally Set
Hypnosis	100	105	5.0	3.1.11	Excl	Locally Set
Special Treatment Premises						
<u>Class 1:</u>						
Applicants fee	462	485	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	331	348	5.0	3.1.11	Excl	Locally Set
<u>Class 2:</u>						
Applicants fee	462	485	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	88	92	5.0	3.1.11	Excl	Locally Set
<u>Class 3:</u>						
Applicants fee	197	207	5.0	3.1.11	Excl	Locally Set

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Per additional person authorised to give treatment	82	86	5.0	3.1.11	Excl	Locally Set
<u>Class 4:</u>						
Applicants fee	118	124	5.0	3.1.11	Excl	Locally Set
Per additional person authorised to give treatment	67	70	5.0	3.1.11	Excl	Locally Set
Occasional Licences and Transfer of Licence fees				3.1.11	Excl	50% of the Applicant's fee for the Class concerned
Duplicate Licence fee				3.1.11	Excl	Same as the additional payment per person for the Class concerned
Refunds /cancellations/withdrawal				3.1.11	Excl	Pro rata less true costs
WEIGHTS AND MEASURES TESTING						
Hourly rate	76.2	80	5.0		Excl	Set by consortia
Weights not exceeding 25 kg.	10.8	11	5.0		Excl	Set by consortia
Weights above 25 kg charged for at hourly rates	76.2	80	5.0		Excl	Set by consortia

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Linear measures not exceeding 3m or 10 ft for each scale any exceeding 3m will be charged for at hourly rates as above	10.8	11	5.0		Excl	Set by consortia
Capacity measures without divisions not exceeding 1 litre or 1 quart	10.8	11	5.0		Excl	Set by consortia
Other capacity measures will be charged for at hourly rates as above)	76.2	80	5.0		Excl	Set by consortia
Cubic ballast measures (other than brim measures)	167.6	176	5.0		Excl	Set by consortia
Liquid capacity measures for making up and checking average quantity packages	26.75	28	5.0		Excl	Set by consortia
Templates						
Per scale - first item	46.1	48	5.0		Excl	Set by consortia
Second and subsequent items	26.75	28	5.0		Excl	Set by consortia
Measuring Instrument - liquor		0	5.0		Excl	
Not exceeding 150 ml	18.5	19	5.0		Excl	Set by consortia

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Other	32.1	34	5.0		Excl	Set by consortia
Measuring Instrument – fuel and lubricants						
Container type (un-subdivided)	72	76	5.0		Excl	Set by consortia
Other types - single outlet	105.1	110	5.0		Excl	Set by consortia
Other types - multi-outlets						
1 meter tested	119	125	5.0		Excl	Set by consortia
2 meter tested	183	192	5.0		Excl	Set by consortia
3 meter tested	247	259	5.0		Excl	Set by consortia
4 meter tested	312	328	5.0		Excl	Set by consortia
5 meter tested	375	394	5.0		Excl	Set by consortia
6 meter tested	440	462	5.0		Excl	Set by consortia
7 meter tested	491	516	5.0		Excl	Set by consortia
8 meter tested	567	595	5.0		Excl	Set by consortia
Additional meters tested on the same day will be charged	10.64	11	5.0		Excl	Set by consortia
Work done a second or subsequent day will be charged for the first meter, and then continuing at the rates shown above.	119	125	5.0		Excl	Set by consortia

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
A charge to cover any additional costs involved	76.2	80	5.0		Excl	Set by consortia
Weights denomination						
up to 500g						
Accurate to within tolerance (M1/M2)	5.25	6	5.0		Excl	Set by consortia
with statement of error	10.5	11	5.0		Excl	Set by consortia
1kg to 5kg						
Accurate to within tolerance (M1/M2)	5.25	6	5.0		Excl	Set by consortia
with statement of error	10.5	11	5.0		Excl	Set by consortia
10kg to 25kg						
Accurate to within tolerance (M1/M2)	8.9	9	5.0		Excl	Set by consortia
with statement of error	14.1	15	5.0		Excl	Set by consortia
100kg and above						
Accurate to within tolerance (M1/M2)	21	22	5.0		Excl	Set by consortia
with statement of error	31.5	33	5.0		Excl	Set by consortia
Calibration and certification						

Charge Description	Current charge Inc	Proposed Charge Inc	% Increase	WEF Date (if date other than 1.4.11)	Incl/Excl VAT	Comments
Linear measures not exceeding 1m	26	27	5.0		Excl	Set by consortia
Capacity measures not exceeding 2L without subdivisions	13.4	14	5.0		Excl	Set by consortia
For each additional graduation	26	27	5.0		Excl	Set by consortia
For each additional graduation	13.4	14	5.0		Excl	Set by consortia
All other measurements and tests will be charged for at hourly rates	89.5	94	5.0		Excl	Set by consortia